

Crocker/Riverside (C/R) PTO Board Meeting

September 9, 2022

Link to Join Zoom:

<https://us02web.zoom.us/j/84065350576>

Meeting ID: 840 6535 0576

Passcode: 202223

6:00 p.m.	I. Welcome and Introductions <ul style="list-style-type: none">• Welcome back. So much positive energy on campus!	Kim
6:05 p.m.	II. Principal Update <ul style="list-style-type: none">• Welcome back- great start!• Campus updates....• irrigation on field (PTO helped) already in works to water grass and remove debris, district also picked up ½ cost for sprinklers (\$1500)• brick campaign approved• end of Sept. work on front security gate system -district is not covering cost at this moment as CR needs a whole new gate system• friendship bench to be installed in K playground• Staff Updates: Ms. Rodriguez to Alice Burney, Ms. Kiss hired for 1st, Ms. Buolos moved to K, Ms. Sawisch moved to 1st• Enrollment up to 625 (thank you to Mrs. Fugina to outreach• Newest hire: Ms. Ross (hired from Oakland to 4th) will start soon• NO split classes in upper grade - 3 teachers in all 4, 5, 6 grade levels• Back to School Night 9/21• Band program will visit 4, 5, 6th grades and Band meeting with parents after Back to School Night• 1st Grade Back to School Night in Auditorium• 6th Grade Back to School Night in Auditorium• Extreme Heat –Tuesday went pretty well, few changes for week- misters for outside, moved kids to Auditorium• Friday September 30th is Free Dress Day• Painting on playground (50 yard dash and space walk) will be updated	Mr. Zarate

[illegible]

	<p>Molander! Thank you Serenity and Christina for helping at event.</p> <ul style="list-style-type: none"> • Brick Campaign- (from Anna M.) – families can double check and complete form to correct errors, more selling of bricks until Winter Break, looking to install by Spring at another Brick Day, possible name contest to name the front area to build community • Space in front of 4th R- possible a 6th grade project, if mulch = would be 500\$ and we have to spread ourselves • Back to School Picnic – Postponed to Thursday, September 15th Kona ice confirmed, Vic's to come, same location • Kindness Day 11/13 • Spirit wear- Order until this Sunday! 9/11/22 • Uniform Swap- one more this Friday 9/9/22 before school by 4th R 	
	<p>b. Vice President's Report</p> <ul style="list-style-type: none"> • Series of Monday Night Pub Quiz Nights • Sept 12-Oct 3: grade level pub nights at Bike Dog, simple cash bar • Looking for a pub quiz master • Good Neighbor Day –Sept 28th- pumpkin drop off. Small thank you for surrounding neighbors to bring sunshine to neighbors • Walk to School- Oct 5th. • School Spring Auction: if want to host family or teacher parties- be thinking of possible ideas! Spring Auction possible date: May 20th 	Serenity
	<p>c. Treasurer's Report</p> <ul style="list-style-type: none"> • Budget Presentation: Brian will give Budget presentation of the new Budget. • 21-22 our income was greater than expenditures by about 52,000\$ • July 1, 22- 204,000\$ in account • 172,000\$ estimate in expenditures • 53,000\$ in income • Expenditures would exceed by 62,000\$ • Expect to end year with 142,000\$ • Actual Income of 21-22: 183,127\$ • Proposed income of 22-23: 236,204\$ • Actual expenses of 21-22: 126,082\$ • Proposed expenses of 22-23: 298,000\$ • Big increase in expenditures of capital projects and enrichment 	Brian

	<ul style="list-style-type: none"> • NOT normal to spend more than take in. this is a special year with starting with so much in bank and events coming back on campus, projects being completed • Bring to vote to increase PE budget to 2,000\$ • Bring to vote to remove Spanish teacher as that is a big question mark- what it might look like for each classroom and how much money it might cost • There is flexibility in budget as things come up in year (Ideas: reworking the science docent program to align with new science standards and new curriculum, climate change playground updates) • President bring motion to approve to Budget (1st: Victoria 2nd:) 	
	d. Secretary's Report	Danielle
7:15 p.m.	VII. Board Member Reports	
	a. Fundraising Oversight: Brianna and Liz taking over for Kelly Fugina Charleston bags for Fall Amazon Smile Annual Fund Mother's Day Art Crocker Dines Out- Set through March, Sept 30 th is 1 st Kona Ice coming for Free Dress Friday All on the calendar already!	Brianna & Liz
	b. Room Parents: Majority of classes have Room Parents-reaching out to classes that do not have Room Parents Room Parent Orientation potentially on 9/19 Big push to get paperwork in 😊 Ms. Kang will begin working on Volunteer Applications next week- new volunteers will take about a month to clear	Christina
	c. Controller New Controller. Looking into new bank options. Expecting a lot of checks to come in	Laura
	d. Parliamentarian – <i>n/a</i>	Vacant
	e. Enrichment: Thank you to the 2 3 rd Grade parents who kept garden alive: Aaron S. and Mackenzie R. Looking for new Garden Docent leader: if cannot find a new leader- looking into incorporating it into Science Docent First School Wide Display coming soon- will be calling for volunteers	Annie

	<p>Music – for Fall looking at K-5. 6th is waiting with their new block program and looking at Spring for 6th. Looking at using some of funding to build program out to grow over years.</p> <p>Instructors: Kacey Lipska and new Music Teacher to school</p> <p>Two new Science Docent Leaders this year: Chris C. and Kathryn C.</p> <p>Art Docent Leaders continuing: Sharla Seybold and Dana Waters</p> <p>If we can count on funding for future years: can change how we build out program and investments to make</p>	
	<p>f. Communications:</p> <p>The faster we can share Victoria, faster we can get info out.</p> <p>Weekly Updates are sent out EACH Sunday night for next week.</p> <p>Sunday 9/11 will have info on Carnival, Pub Quiz,</p>	Victoria
	g. Volunteer Oversight – <i>n/a</i>	Vacant
	h. Auditor – <i>n/a</i>	Vacant
	<p>i. Members at Large:</p> <p>Jarret offering to help look into Spanish!</p>	Jarret & Lori
	j. 4th R	Amy
7:30 p.m.	VIII. Adjourn – Next Meeting: <u>October 4th</u>	Kim